

**Report for Departmentwise Budget Status
For Plan Schemes
for the Year 2019-20 (in Lakhs Rupees)**

Scheme	Budget	Budget Revised
Women and Child Development		
P-01-21-2235-02-001-92-51-R-V- Performance Linked Outlay (PLO) for Women and Child Development (WCD- PLO-REV)	0.01	0.01
P-01-21-2235-02-001-94-51-R-V- Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Women and Child Development	1	1
P-01-21-2235-02-001-95-51-N-V- Communication and Publicity	35	35
P-01-21-2235-02-001-97-98-R-V- Staff for headquarter (WCD) -Establishment Expenses	665.14	640.14
P-01-21-2235-02-001-97-99-N-V- Staff for headquarter (WCD) -Information Technology	60	60
P-01-21-2235-02-102-71-51-R-V- Grant in aid to State Commission for Protection of Child Rights	70	70
P-01-21-2235-02-102-76-51-N-V- Future Security Scheme of Insurance for Anganwari Workers/Helper	530	484.8
P-01-21-2235-02-102-77-51-N-V- Juvenile Justice Fund	10	10
P-01-21-2235-02-102-78-51-N-V- Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)	10000	10000
P-01-21-2235-02-102-79-51-N-V- Award for Rural Adolescent Girls/Renamed as Swaran Jayanti Puraskar Yojana	168	168
P-01-21-2235-02-102-80-51-N-V- Improving Infants and Young Child Feeding	16	16

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Women and Child Development		
P-01-21-2235-02-102-92-51-N-V- Integrated Child Development Services Schemes (WCD)	40000	40787.44
P-01-21-2235-02-102-98-95-R-V- Grant-in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes -State Orphanage	30	30
P-01-21-2235-02-102-98-96-R-V- Grant-in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes -S.O.S Children Village	35	35
P-01-21-2235-02-102-98-98-R-V- Grant-in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes -Welfare of Destitute Children in need of care and protection	27	27
P-01-21-2235-02-103-72-51-N-V- Financing for Rashtriya Swasthya Bima Yojna (RSBY)	1	1
P-01-21-2235-02-103-73-51-N-V- Relief & Rehabilitation of Women Acid Victims	30	30
P-01-21-2235-02-103-76-51-N-V- Protection of Women from Domestic Violence (Setting up of Cells)	150	150
P-01-21-2235-02-103-79-51-N-V- Gender Sensitization	17	17
P-01-21-2235-02-103-87-99-N-V- Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) -GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for specific Purpose	1000	1000
P-01-21-2235-02-103-89-51-R-V- Incentive Awards to Mahila Smooh	35	30
P-01-21-2235-02-103-90-51-R-V- District & Block Level Staff of Women Wing	8.3	8.3

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Women and Child Development		
P-01-21-2235-02-103-91-51-R-V- Construction of Working Women Hostels	5	5
P-01-21-2235-02-103-93-51-R-V- Setting up of Vocational training centres for women	0.95	0.95
P-01-21-2235-02-103-96-51-R-V- State After Care Home for Girls, Karnal.	69.6	74.8
P-01-21-2235-02-103-97-51-R-V- Maintenance of Home by P.W.D. (B&R)	4	4
P-01-21-2235-02-103-98-51-R-V- Cash dole to outside Dolees/Infirmarys	0.2	0.2
P-01-21-2235-02-103-99-51-R-V- Home-cum-Training Centres for Destitute Women & Widows	172.25	189.77
P-01-21-2235-02-104-98-51-R-V- State After Care Home-cum-Production Unit for Boys	69.7	69.7
P-01-21-2235-02-192-99-51-R-V- Grant to Panchyati Raj Institutions (PRIs) by Women and Child Development	1	1
P-01-21-2235-02-789-92-51-N-V- Financial Assistance to Scheduled Castes families under Infant & Young Child	4	4
P-01-21-2235-02-789-94-51-N-V- Financial assistance to Scheduled Castes families by Haryana Women Development Corporation	50	50
P-01-21-2235-02-789-96-51-N-V- Financial assistance to Scheduled Castes families under Gender Sensitization	3.5	3.5
P-01-21-2235-02-789-98-51-N-V- Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers	250	295.2

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Women and Child Development		
P-01-21-2235-02-789-99-51-N-V- Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)	4500	7000
P-01-21-2235-02-800-81-95-R-V- Implementation of J.J.Act -Grant-in-Aid to Volumtary organisation for setting up of Juvenile/Observation Homes under J.J.Act	22	22
P-01-21-2235-02-800-81-96-R-V- Implementation of J.J.Act -Juvenile Boards	3.9	28.9
P-01-21-2235-02-800-81-98-R-V- Implementation of J.J.Act - Remand/Observation Home	332.7	277.55
P-01-21-2235-02-800-81-99-R-V- Implementation of J.J.Act -Special Home/School	72.25	72.25
P-01-21-2235-02-800-82-98-N-V- Haryana State Commission for Women -Financial Assistance to Women Awareness & Management Academy (WAMA)	40	40
P-01-21-2235-02-800-82-99-R-V- Haryana State Commission for Women -Establishment of Haryana State Commisson for women	100	100
P-01-21-2235-02-800-85-51-R-V- G.I.A.to Haryana State Social Welfare Advisory Board (Grant-in-Aid 50%)	70	70
P-01-21-2235-02-800-86-51-R-V- G.I.A.to Haryana State Social Welfare Advisory Board (Grant-in-Aid 100%)	20	20
P-01-21-2235-02-800-87-51-R-V- Haryana Women Devlopment Corporation	650	650
P-02-21-2235-02-102-69-51-N-V- Rajiv Gandhi National Creche Scheme	214	214

Scheme	Budget	Budget Revised
Women and Child Development		
P-02-21-2235-02-102-70-51-N-V- Scheme for Beti Bachao Beti Padoo	25	25
P-02-21-2235-02-102-73-51-N-V- Integrated Child Protection Scheme (ICPS)	4000	4000
P-02-21-2235-02-102-74-51-N-V- Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	73.7	73.7
P-02-21-2235-02-102-87-51-N-V- Adolescent Girls scheme Renamed as Kishori Shakti Yojna	30	30
P-02-21-2235-02-102-88-51-N-V- Setting up of Anganwadi Training Centres(UDISHA Project)	500	500
P-02-21-2235-02-102-92-51-N-V- Integrated Child Development Services Schemes (WCD)	27500	27500
P-02-21-2235-02-103-67-51-N-V- Swadhar Grah Scheme	30	30
P-02-21-2235-02-103-71-51-N-V- Mahatma Gandhi Swawlamban Pension yojna	1	1
P-02-21-2235-02-103-74-51-N-V- Mahila Shakti Kendra.	560	560
P-02-21-2235-02-199-99-51-N-V- Ujjawla Scheme	20	20
P-02-21-2235-02-789-90-51-N-V- Financial Assistance to Schedule Castes Anganwadi Workers/helper	9000	9000
P-03-21-2235-02-103-66-51-N-V- Universalization of Women Helpline	52	52
P-03-21-2235-02-103-68-51-N-V- Village Convergence and Facilitation Services (VCFS) Project under National Mission for Empowerment of Women (NMEW)	1	1
P-03-21-2235-02-103-69-51-N-V- Scheme for setting up One Stop Crises Centre for women	100	100
P-01-21-2236-02-101-97-51-R-V- Panjiri Plant Gharaunda	96.85	85.17

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Women and Child Development		
P-01-21-2236-02-101-98-51-R-V- Panjiri Plant Gurgaon.	105.75	117.43
P-01-21-2236-02-101-99-51-R-V- Staff for Headquarter	36.4	36.4
P-02-21-2236-02-101-87-51-N-V- Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition	1	1
P-02-21-2236-02-101-88-51-N-V- Maternity Benefit Programme (MBP) Renamed as Pradhan Mantri Matru Vandana Yojana (PMMVY)	5000	5000
P-02-21-2236-02-101-89-51-N-V- Scheme for Adolescent Girls	121.5	121.5
P-02-21-2236-02-101-95-51-N-V- Supplementary Nutrition Programme	15000	15000
P-02-21-2236-02-789-96-51-N-V- Financial Assistance To Scheduled Caste Women(Pradhan Mantri Matru Vandana Yojna)	1500	1500
P-02-21-2236-02-789-97-51-N-V- Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for empoverment of adolescent girls (SABLA)	30	30
P-02-21-2236-02-789-98-51-N-V- Supplementary Nutrition Programme for Scheduled Castes	5960	5960
P-02-21-2236-80-102-99-51-N-V- Scheme for Poshan Abhiyan	6000	9800
P-01-21-4235-02-101-90-51-R-V- Performance Linked Outlay (PLO) of Women and Child Development (WCD- PLO-CAP)	0.01	0.01
P-01-21-4235-02-102-97-99-N-V- Implementation of J.J. Act - Remand/Observation Home	1350	1350
P-01-21-4235-02-102-99-98-N-V- Construction of Anganwadi Centres - State Contribution	8000	8100

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Women and Child Development		
P-01-21-4235-02-102-99-99-N-V- Construction of Anganwadi Centres - NABARD Contribution	1500	1500
P-01-21-4235-02-103-99-51-N-V- Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows	0	0
P-01-21-4235-02-789-99-51-N-V- Construction of Anganwari Centre	1500	1566.8
P-02-21-4235-02-102-99-51-N-V- Construction of Anganwadi Centres	2000	2000
P-03-21-4235-02-103-96-51-N-V- Construction of building setting up One Stop Crises Centre for women Scheme	60	60
Sub Total	149697.71	156914.52
Grand Total	149697.71	156914.52