



Government of Haryana

**R F D**

(Results-Framework Document)  
for

Women & Child Development

(2014-2015)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

Facilitate women to become economically and socially empowered, so that they contribute as healthy and equal partners in an environment free from violence and discrimination. Provision of opportunities to children and adolescent girls for growth and development to the fullest in safe and protected environment.

### Mission

A. Promoting social & economic empowerment of women and adolescent girls through various policies and programmes, mainstreaming gender concerns, creating awareness about their rights and facilitating institutional and legislative support for enabling them to develop to their full potential. B. Ensuring development and protection of women and children through various policies and programmes, spreading awareness about their rights and facilitating access to learning and supplementary nutrition for targeted groups, institutional and legislative support for enabling them to grow and develop to their full potential.

### Objectives

- 1 To lay the foundation for development of children below 6 years with focus on nutrition, health and non formal pre-school education and awareness and capacity building for mothers about nutritional and health needs of the child .
- 2 To empower adolescent girls (11-18 years) through nutrition, health care and life skill education.
- 3 To Provide a safe and secure environment for overall development of children who are in need of care and protection and those in conflict with the law.
- 4 To create awareness and to provide support services to aggrieved women/families about the protection of women from Domestic Violence Act 2005, Dowry Act 1961 ,The Prohibition of Child Marriage Act, 2006..
- 5 To remove the bias against girl children, to correct adverse sex ratio and eradicate social evils affecting women adversely.
- 6 To enable Economic and Social Empowerment of women
- 7 To Provide relief and rehabilitation to vulnerable and disadvantaged women including skill development and economic development
- 8 To create awareness about gender concern in policies and schemes of Govt. and to undertake research training and capacity building as well as improvement in internal mechanism for better understanding of issues related to women and children and to improve efficiency in delivery of services.
- 9 To prevent women and children from being abused and trafficked.

### Functions

- 1 Framing and implementing legislations, policies, programmes and schemes for social and economic empowerment of women, protection and development of children.
- 2 Universalisation of Integrated Child Development Scheme , capacity building of grass root level workers, providing

## Section 1: Vision, Mission, Objectives and Functions

nutrition, life skill education, vocational training, health education, home based skills to adolescent girls.

- 3 Implementation of Integrated Child Protection Scheme.
- 4 To ensure effective implementation of the protection of women from Domestic Violence Act 2005, Dowry Prohibition Act 1961, The Prohibition of Child Marriage Act, 2006 & to provide support services to aggrieved women/families.
- 5 Awareness generation and advocacy including correcting bias against girl child and education about rights of women and children.
- 6 Advocacy and awareness generation on trafficking and setting up of rehabilitation homes for trafficked women and children through NGO's and also shelters / short stay homes, for women in distress.
- 7 Coordinating with other departments for convergence of programmes and services relating to women and children,
- 8 Skill upgradation for employment of women and improving access of women to banking and credit facilities for entrepreneurial activities.
- 9 Efficient functioning of State Resource Centre for women , State Child Right Commission for Children and e-services to citizen.

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] To lay the foundation for development of children below 6 years with focus on nutrition, health and non formal pre-school education and awareness and capacity building for mothers about nutritional and health needs of the child .	34.00	[1.1] Universalization and operationalization of ICDS	[1.1.1] Number of New AWC to be made functional	Number	3.00	111	100	89	78	65
		[1.2] Providing Infrastructure for AWC	[1.2.1] Completion of Construction of New Anganwari Centres	Number	3.00	600	550	500	450	400
		[1.3] Strengthening of Nutritional and health aspects of Children	[1.3.1] Immunization	%age of Children covered	2.00	100	95	90	85	80
			[1.3.2] Reduction in number existing severely Underweight children	%age	2.00	12	10	8	6	4
			[1.3.3] Reduction in number of moderately underweight children	%age Point	2.00	2.25	2.00	1.75	1.5	1.3
			[1.3.4] Reduction in number of severely underweight children in 9 high burdened districts Gurgaon , Faridabad , Panipat , Kaithal , Yamunanagar ,	%age	2.00	12	10	8	6	4

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value						
						Excellent	Very Good	Good	Fair	Poor		
						100%	90%	80%	70%	60%		
			Bhiwani , Rohtak , Narnaul and Rewari									
			[1.3.5] Nutrition and Health Education Sessions	No. of sessions in lacs	2.00	8.0	7.6	7.0	6.5	6.0		
			[1.3.6] Celebration of breast feeding week	No. of AWcs	2.00	25962	25838	23000	21000	18000		
			[1.3.7] Celebration of Nutrition week	No. of AWCs	2.00	25962	25838	23000	21000	18000		
			[1.3.8] Celebration of ECCE Day	No. of Awcs	2.00	25962	25838	23000	21000	18000		
		[1.4] Nutrition Award	[1.4.1] Awards to be given to three best district for improvement of nutritional status of Children.	%age of Total awards	1.00	100	90	80	70	60		
		[1.5] Monitoring of ICDS	[1.5.1] Field visits for monitoring by POs, CDPOs and Supervisors as per Norms	%age of Visits	2.00	100	95	90	85	80		
		[1.6] Capacity Building of ICDS functionaries	[1.6.1] Job training for AAWWs/helpers	%age of person trained	3.00	100	90	80	70	60		
			[1.6.2] Job training for Supervisors	%age of Person trained	2.00	100	90	80	70	60		
			[1.6.3] AAWW cum Nutritional Counsellor	%age	1.00	100	90	80	70	60		

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[1.7] Timely disbursement of funds to the districts and blocks for honorarium of AWW/ AWH	[1.7.1] Transfer of funds from state to field offices	Date in Qtr	1.00	7	10	15	20	26
			[1.7.2] Transfer of funds from CDPO office to AWW/AWH	Date in month	1.00	7	10	15	20	26
		[1.8] Effecttive Implementation of IGMSY in Pilot District of Panchkula	[1.8.1] Transfer of funds to pregnant and lactating women	No. of Pregnant /Lactating women	1.00	3750	3680	3480	3280	3000
[2] To empower adolescent girls (11-18 years) through nutrition, health care and life skill education.	5.00	[2.1] Training of POs , CDPOs & Supervisors in Six Pilot Districts.	[2.1.1] Training to all Stake holders	%age	1.00	100	95	90	85	80
		[2.2] Nutrition to the adolescent Girls	[2.2.1] Number of Adolescent Girls given Nutrition	% age	1.00	100	97	80	70	60
		[2.3] Vocational Training	[2.3.1] AGs between 16 to 18 Years	No of Beneficeries	1.00	1486	1100	1050	925	800
		[2.4] Awards to Rural adolescent girls for toppers in matric and senior secondary exam conducted by Board of school Education Haryana	[2.4.1] Awards to be distributed at the blocks level	%age	2.00	100	95	90	85	80
[3] To Provide a safe and secure environment for overall development of children who are in need of care and protection and those in conflict with the law.	18.00	[3.1] Filling up post of members of JJB and Chairperson / members of CWCs	[3.1.1] Filling up the post of members of JJB and Chairperson/Members of CWC	Number	2.00	21	18	16	14	12

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[3.2] Organise Training programme for different stake holders	[3.2.1] Organizing Training on POCSO Act for staff of DCPU, CWC, JJB , SIPU, CCI & Convergence of Stake holders	No. of Batches	4.00	4	3	2	1	0
		[3.3] Inspection of Child Care Institution by State Level committees	[3.3.1] All CCIs to be inspected once in a year by State level inspection committee	%age	2.00	100	90	80	70	60
		[3.4] Expansion of Child line services	[3.4.1] Setting up of Child Help lines	District	2.00	4	3	2	1	0
			[3.4.2] Responses to Child Help line calls received	Percent	1.00	100	90	80	70	60
		[3.5] Inspection of Child Care Institution by District Level Inspection committees	[3.5.1] All CCIs to be inspected once in a quarter by District level committees	% age	1.00	100	90	80	70	60
		[3.6] Open Shelter	[3.6.1] Expansion of Open Shelter for Street Children	Open Shelters	2.00	8	7	6	5	4
		[3.7] Restoration of children in the families by the process of adoption	[3.7.1] Expansion of State Adoption Agencies	SAA's	2.00	4	3	2	1	0
		[3.8] Medical care, follow up and counselling of Orphan / Vulnerable or HIV Aids Positive Children.	[3.8.1] Health Check-up of all such Children	%age of Children	2.00	100	90	80	70	60

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[4] To create awareness and to provide support services to aggrieved women/families about the protection of women from Domestic Violence Act 2005, Dowry Act 1961 ,TheProhibition of Child Marriage Act, 2006..	5.00	[4.1] No. of Complaints received under DV Act and Application filed in the court	[4.1.1] No. of application filed in court	No. of application filed in court	2.00	700	650	550	500	450
		[4.2] Percentage of women provided mediation under DV Act.	[4.2.1] Complaints resolved through mediation	no. of women assisted	2.00	2000	1800	1600	1500	1200
		[4.3] No. of Child Marriage Prevented through counselling / Injunctions orders.	[4.3.1] Stoppage of Child marriage	Child marriage-stoppage %Reported	1.00	90	85	80	75	70
[5] To remove the bias against girl children, to correct adverse sex ratio and eradicate social evils affecting women adversely.	6.00	[5.1] Training on Gender Sensitization for Panches , Sarpanches and members of village level committee and sakshar mahila samooh.	[5.1.1] Number of Training Programmes	No. of Batches	3.00	75	70	60	50	45
		[5.2] Ladli	[5.2.1] Beneficiaries Covered	Number of Beneficiaries	3.00	28000	26000	24000	21000	19000
[6] To enable EconomicandSocial Empowerment of women	5.00	[6.1] Awards to women achievers in various categories	[6.1.1] State level Awards to be distributed on International Womens Day I,e 8th March	Percentage of Awards	2.00	100	95	90	85	80
			[6.1.2] Awareness on Gender Concepts and the laws	No of Camps	3.00	15	12	10	8	6



## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			made for the protection of girls / women & children							
[7] To Provide relief and rehabilitation to vulnerable and disadvantaged women including skill development and economic development	7.00	[7.1] Medical facility for women in women's shelter homes ( Govt. Run )	[7.1.1] Health checkup of all women inmates (Govt. Run)	Percentage of Women covered	4.00	100	90	80	70	60
		[7.2] State level seminars by SRCW	[7.2.1] seminar	Percentage	3.00	100	90	80	70	60
[8] To create awareness about gender concern in policies and schemes of Govt. and to undertake research training and capacity building as well as improvement in internal mechanism for better understanding of issues related to women and children and to improve efficiency in delivery of services.	10.00	[8.1] Efficient use of IT in the department	[8.1.1] Online Payment of monthly honorarium to AWW,AWH	Percentage	1.00	100	90	80	70	60
			[8.1.2] Timely updation of website contents	--	3.00	0	2	3	4	5
			[8.1.3] Availability of Server (24 X7)	--	2.00	0	2	3	4	5
			[8.1.4] Completion of Data entry of old records of Ladli and handing over data by Hartron		2.00	--	--	--	--	--
		[8.2] Timely Claim of Central Assistance as due	[8.2.1] Percentage of Schemes , Projects for which	Percentage	2.00	100	90	80	70	60

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			reimbursement as due from Central Government is claimed fully on time							
* Efficient functioning of RFD.	4.00	Finalize a strategic plan.	Finalize the strategic plan for the next year.	Date	2.0	24/02/2015	25/02/2015	26/02/2015	27/02/2015	28/02/2015
		Timely submission of draft for approval.	On-time submission.	Date	2.0	25/04/2014	30/04/2014	07/05/2014	15/05/2014	20/05/2014
* Improving internal efficiency/responsiveness/services delivery of department	6.00	Develop RFDs for all responsibility centres.	percentage of RCc covered	%	2.0	100	90	80	70	60
		Implementation of Harsamadhan	Percentage of complaints resolved within prescribed timeline.	%	2.0	100	90	80	70	60
		Delivery of services as per Citizen Charter.	Percentage of targeted services	%	2.0	100	90	80	70	60

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] To lay the foundation for development of children below 6 years with focus on nutrition, health and non formal pre-school education and awareness and capacity building for mothers about nutritional and health needs of the child .	[1.1] Universalization and operationalization of ICDS	[1.1.1] Number of New AWC to be made functional	Number	347	335	100	100	100
	[1.2] Providing Infrastructure for AWC	[1.2.1] Completion of Construction of New Anganwari Centres	Number	1183	551	450	450	450
	[1.3] Strengthening of Nutritional and health aspects of Children	[1.3.1] Immunization	%age of Children covered	98	90.58	95	95	95
		[1.3.2] Reduction in number existing severely Underweight children	%age	--	58.45	10	10	10
		[1.3.3] Reduction in number of moderately underweight children	%age Point	--	3.19	2.0	2.0	2.0
		[1.3.4] Reduction in number of severely underweight children in 9 high burdened districts Gurgaon , Faridabad , Panipat , Kaithal , Yamunanagar ,	%age	--	60.20	10	10	10

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		Bhiwani , Rohtak , Narnaul and Rewari						
		[1.3.5] Nutrition and Health Education Sessions	No. of sessions in lacs	8.2	8.32	8.0	8.0	8.0
		[1.3.6] Celebration of breast feeding week	No. of AWCs	--	--	25838	25838	25838
		[1.3.7] Celebration of Nutrition week	No. of AWCs	--	--	25838	25838	25838
		[1.3.8] Celebration of ECCE Day	No. of Awcs	--	--	25838	25838	25838
	[1.4] Nutrition Award	[1.4.1] Awards to be given to three best district for improvement of nutritional status of Children.	%age of Total awards	--	--	90	--	--
	[1.5] Monitoring of ICDS	[1.5.1] Field visits for monitoring by POs, CDPOs and Supervisors as per Norms	%age of Visits	--	--	95	95	95
	[1.6] Capacity Building of ICDS functionaries	[1.6.1] Job training for AWWs/helpers	%age of person trained	--	--	90	--	--
		[1.6.2] Job training for Supervisors	%age of Person trained	--	--	90	--	--
		[1.6.3] AAWW cum Nutritional Counsellor	%age	--	--	90	90	90

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[1.7] Timely disbursement of funds to the districts and blocks for honorarium of AWW/ AWH	[1.7.1] Transfer of funds from state to field offices	Date in Qtr	9	10	10	10	10
		[1.7.2] Transfer of funds from CDPO office to AWW/AWH	Date in month	10	10	10	10	10
	[1.8] Effecttive Implementation of IGMSY in Pilot District of Panchkula	[1.8.1] Transfer of funds to pregnant and lactating women	No. of Pregnant/ Lactating women	4419	3905	3680	3680	3680
[2] To empower adolescent girls (11-18 years) through nutrition, health care and life skill education.	[2.1] Training of POs , CDPOs & Supervisors in Six Pilot Districts.	[2.1.1] Training to all Stake holders	%age	80	100	95	95	95
	[2.2] Nutrition to the adolescent Girls	[2.2.1] Number of Adolescent Girls given Nutrition	% age	97	79	97	97	97
	[2.3] Vocational Training	[2.3.1] AGs between 16 to 18 Years	No of Beneficiaries	1486	1377	1100	1100	1100
	[2.4] Awards to Rural adolescent girls for toppers in matric and senior secondary exam conducted by Board of school Education Haryana	[2.4.1] Awards to be distributed at the blocks level	%age	--	100	95	95	95
[3] To Provide a safe and secure environment for overall development of children who are in need of care and	[3.1] Filling up post of members of JJB and Chairperson / members of CWCs	[3.1.1] Filling up the post of members of JJB and Chairperson/Members of CWC	Number	--	--	18	18	18

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
protection and those in conflict with the law.	[3.2] Organise Training programme for different stake holders	[3.2.1] Organizing Training on POCSO Act for staff of DCPU, CWC, JJB , SIPU, CCI & Convergence of Stake holders	No. of Batches	--	--	3	3	3
	[3.3] Inspection of Child Care Institution by State Level committees	[3.3.1] All CCIs to be inspected once in a year by State level inspection committee	%age	--	--	90	90	90
	[3.4] Expansion of Child line services	[3.4.1] Setting up of Child Help lines	District	4	1	1	1	1
		[3.4.2] Responses to Child Help line calls received	Percent	100	100	90	90	90
	[3.5] Inspection of Child Care Institution by District Level Inspection committees	[3.5.1] All CCIs to be inspected once in a quarter by District level committees	% age	--	--	90	90	90
	[3.6] Open Shelter	[3.6.1] Expansion of Open Shelter for Street Children	Open Shelters	--	--	7	7	7
	[3.7] Restoration of children in the families by the process of adoption	[3.7.1] Expansion of State Adoption Agencies	SAA's	--	--	2	2	2
	[3.8] Medical care, follow up and counselling of	[3.8.1] Health Check-up of all such Children	%age of Children	100	100	90	90	90

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	Orphan / Vulnerable or HIV Aids Positive Children.							
[4] To create awareness and to provide support services to aggrieved women/families about the protection of women from Domestic Violence Act 2005, Dowry Act 1961, The Prohibition of Child Marriage Act, 2006..	[4.1] No. of Complaints received under DV Act and Application filed in the court	[4.1.1] No. of application filed in court	No. of application filed in court	636	831	600	600	600
	[4.2] Percentage of women provided mediation under DV Act.	[4.2.1] Complaints resolved through mediation	no. of women assisted	--	2575	1800	1800	1800
	[4.3] No. of Child Marriage Prevented through counselling / Injunctions orders.	[4.3.1] Stoppage of Child marriage	Child marriage stoppage % Reported	85	90	70	70	70
[5] To remove the bias against girl children, to correct adverse sex ratio and eradicate social evils affecting women adversely.	[5.1] Training on Gender Sensitization for Panches, Sarpanches and members of village level committee and sakshar mahila samooch.	[5.1.1] Number of Training Programmes	No. of Batches	78	79	78	78	78
	[5.2] Ladli	[5.2.1] Beneficiaries Covered	Number of Beneficiaries	31000	28709	27000	28000	28000
[6] To enable Economic and Social Empowerment of women	[6.1] Awards to women achievers in various	[6.1.1] State level Awards to be distributed on	Percentage of	--	100	95	95	95

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	categories	International Womens Day I,e 8th March	Awards					
		[6.1.2] Awareness on Gender Concepts and the laws made for the protection of girls / women & children	No of Camps	--	--	12	--	--
[7] To Provide relief and rehabilitation to vulnerable and disadvantaged women including skill development and economic development	[7.1] Medical facility for women in women's shelter homes ( Govt. Run )	[7.1.1] Health checkup of all women inmates (Govt. Run)	Percentage of Women covered	--	--	90	90	90
	[7.2] State level seminars by SRCW	[7.2.1] seminar	Percentage	--	100	1	1	1
[8] To create awareness about gender concern in policies and schemes of Govt. and to undertake research training and capacity building as well as improvement in internal mechanism for better understanding of issues related to women and children and to improve efficiency in delivery of services.	[8.1] Efficient use of IT in the department	[8.1.1] Online Payment of monthly honorarium to AWW,AWH	Percentage	--	100	90	90	90
		[8.1.2] Timely updation of website contents	--	--	--	2	2	2
		[8.1.3] Availability of Server (24 X7)	--	--	--	2	2	2



### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[8.1.4] Completion of Data entry of old records of Ladli and handing over data by Hartron		--	--	90	90	90
	[8.2] Timely Claim of Central Assistance as due	[8.2.1] Percentage of Schemes , Projects for which reimbursement as due from Central Government is claimed fully on time	Percentage	--	100	90	90	90
* Efficient functioning of RFD.	Finalize a strategic plan.	Finalize the strategic plan for the next year.	Date	--	25/02/2014	25/02/2015	25/02/2016	25/02/2017
	Timely submission of draft for approval.	On-time submission.	Date	--	--	30/04/2014	30/04/2015	30/04/2016
* Improving internal efficiency/responsiveness/services delivery of department	Develop RFDs for all responsibility centres.	percentage of RCc covered	%	--	--	90	90	90
	Implementation of Harsamadhan	Percentage of complaints resolved within prescribed timeline.	%	--	--	90	90	90
	Delivery of services as per Citizen Charter.	Percentage of targeted services	%	--	--	90	90	90

\* Mandatory Objective(s)

## Section 4: Acronym

Sl.No	Acronym	Description
1	AG	ADOLESCENT GIRL
2	AIDS	ACQUIRED IMMUNE DEFICIENCY SYNDROME
3	AWC	ANGANWADI CENTRE
4	AWH	ANGANWADI HELPERS
5	AWTC	ANGANWADI WORKER TRAINING CENTRES
6	AWW	ANGANWADI WORKER

## Section 4: Acronym

Sl.No	Acronym	Description
7	CCI	CHILD CARE INSTITUTIONS
8	CIF	CHILD INDIA FOUNDATION
9	CWC	CHILD SWELFARE COMMITTEE
10	DCPU	DISTRICT CHILD PROTECTION UNIT
11	HIV	HUMAN IMMUNE DEFICIENCY VIRUS
12	ICDS	INTEGRATED CHILD DEVELOPMENT SCHEME

## Section 4: Acronym

Sl.No	Acronym	Description
13	ICPS	INTEGRATED CHILD PROTECTION SCHEME
14	IEC	INFORMATION, EDUCATION AND COMMUNICATION
15	IGA	INCOME GENERATING ACTIVITIES
16	IGMSY	INDIRA GANDHI MATRITAV SEHYOG YOJNA
17	IMR	INFANT MORTALITY RATE
18	JJB	JUVENILE JUSTICE BOARD

## Section 4: Acronym

Sl.No	Acronym	Description
19	MLTC	MID LEVEL TRAINING CENTRES
20	NHE	NUTRITION AND HEALTH EDUCATION
21	NIPCCD	NATIONAL INSTITUTION FOR PUBLIC CO-OPERATION CHILD DEVELOPMENT
22	PSE	PRE-SCHOOL EDUCATION
23	RIDF	RURAL INFRASTRUCTURE DEVELOPMENT FUNDS
24	WHO	WORLD HEALTH ORGANIZATION

## Section 4: Acronym

Sl.No	Acronym	Description
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## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Number of New AWC to be made functional	25962 AWCs has been sanctioned including 512 mini AWCs. Out of these 25332 AWCs are operational as on Jan, 2013. 630 AWCs are non operational out of which 253 AWCs cannot be operationalized due to court cases.	Anganwadi is considered functional when AWW/AWH has been appointed and ICDS services including supplementary nutrition is provided.	Percentage/Number of AWCs functional	
2	[1.4.1] Immunization	Immunization is one of the ICDS services under which children are immunized for BCG, DPT, Polio measles in coordination with health department	A process/procedure that protects the body against infectious diseases. Vaccination is the type of immunization	Percentage of Children immunized	
3	[1.4.5] Nutrition and Health Education Sessions	Nutrition and Health Education is one of the six ICDS services under which nutrition and health education sessions are conducted for the women in the age group of 15 to 45 years to educate them on nutrition and health aspects of children, pregnant and nursing mothers, adolescent girls etc. so that there is an improvement in the nutritional status of children and women	To create awareness among mothers/Community regarding healthy and balanced food for different age group, deficiency diseases, personal hygiene.	Number of sessions conducted	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
4	[1.9.1] Transfer of funds to pregnant and lactating women	IGMSY has been introduced by Government of India to improve health and nutrition of pregnant lactating women and infants by promoting appropriate practices, care and services	Online Transfer of funds to the account of Pregnant and Lactating women	Number of Pregnant and Lactating women benefited	
5	[3.1.1] Filling up the post of members of JJB and Chairperson/Members of CWC	As per the JJ Amended Acts, 2006 CWC and JJB have been established in each District.	CWC is to dispose off the cases for the children in need of care and protection. JJB for the Children in conflict with law	Number of Districts	JJB consist of one principal Magistrate with two members (Social Workers) CWC has one Non official chairperson and four other members who can be teacher, doctor, social worker and expert in child related matter.
6	[3.2.1] Organizing Training on POCSO Act for staff of DCPU, CWC, JJB , SIPU, CCI & Convergence of Stake holders	staff of DCPU and Child Care Institutions to be trained under JJ Act	Training of Stake holders on implementation of JJ Act and their roles and responsibilities	No. of batches	Sensitization of functionaries implementing JJ Act and dealing child protection
7	[3.3.1] All CCIs to be inspected once in a year by State level inspection committee	Registration of CCIs under section 34(3) of JJ Act, 2000	The CCIs who are maintaining the minimum Standards prescribed under Act are eligible for registration of under section 34(3) of JJ Act 2000	No. of CCIs	To ensure that all the CCIs running in the state registered and maintaining the minimum standards



## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
8	[3.4.1] Setting up of Child Help lines	Helplines to be setup in the district for children	To provide care & protection to the needy children, helplines are to district be setup	District	
9	[3.8.1] Health Check-up of all such Children	Regular health checkups and counselling of all the children residing in CCIs/Homes	Health checkups and counselling of all orphans/vulnerable including HIV positive children	No. of children	
10	[5.1.1] Number of Training Programmes	To create awareness about the gender concern and schemes of Government to undertake capacity building as well as internal mechanism for better understanding of issues related to women and to improve their skill regarding delivery services.	Gender is social and cultural difference as per the role/responsibilities defined in the society.	Number of batches	The batches shall include Panchayat members, Village Level Educational Committee members, village level health committee members irrespective of gender.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	Haryana	Departments	Haryana State Rural Livelihoods Mission	[1.4.5] Nutrition and Health Education Sessions	to provide supplementary nutrition as per target t the beneficiaries	No Justification	500 snp	Objective will not be achieve
			Food & Supplies	[1.1.1] Number of New AWC to be made functional	Provision of Gas connection and refill of gas cylinders	snp is dependent on gas supply	all	Objective will not be achieved
				[1.4.2] Reduction in number existing severly Underweight children	Provision of Gas connection and refill of gas cylinders	snp is dependent on gas supply	all	Objective will not be achieved
				[1.4.3] Reduction in number of moderately underweight children	Provision of Gas connection and refill of gas cylinders	snp is dependent on gas supply	all	Objective will not be achieved
[1.4.4] Reduction in number of severly underweight children in 9 high burdened districts Gurgaon , Faridabad , Panipat , Kaithal , Yamunanagar , Bhiwani , Rohtak , Narnaul and Rewari	Provision of Gas connection and refill of gas cylinders	snp is dependent on gas supply	all	Objective will not be achieved				
			School Education	[1.2.1] Completion of Construction of New Anganwari Centres	Provision of site for AWCs in School premises	Government policy to shift AWC in school where ever sites are possible and vacant buildings are available		

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Health Services	[1.4.1] Immunization	To provide complete package of health and referral services under ICDS issue of birth and death for Ladli Scheme to provide doctors for health checkup	Mandatory services under ICDS Ladli ensuring good health	All services all inmates of women homes	
				[1.4.2] Reduction in number existing severely Underweight children	To provide complete package of health and referral services under ICDS issue of birth and death for Ladli Scheme to provide doctors for health checkup	Mandatory services under ICDS Ladli ensuring good health	All services all inmates of women homes	
				[1.4.3] Reduction in number of moderately underweight children	To provide complete package of health and referral services under ICDS issue of birth and death for Ladli Scheme to provide doctors for health checkup	Mandatory services under ICDS Ladli ensuring good health	All services all inmates of women homes	
				[1.4.4] Reduction in number of severely underweight children in 9 high burdened districts Gurgaon , Faridabad , Panipat , Kaithal , Yamunanagar , Bhiwani , Rohtak ,	To provide complete package of health and referral services under ICDS issue of birth and death for Ladli Scheme to provide doctors for health checkup	Mandatory services under ICDS Ladli ensuring good health	All services all inmates of women homes	

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				Narnaul and Rewari	To provide complete package of health and referral services under ICDS issue of birth and death for Ladli Scheme to provide doctors for health checkup	Mandatory services under ICDS Ladli ensuring good health	All services all inmates of women homes	
				[1.4.5] Nutrition and Health Education Sessions	To provide complete package of health and referral services under ICDS issue of birth and death for Ladli Scheme to provide doctors for health checkup	Mandatory services under ICDS Ladli ensuring good health	All services all inmates of women homes	
				[5.1.1] Number of Training Programmes	To provide complete package of health and referral services under ICDS issue of birth and death for Ladli Scheme to provide doctors for health checkup	Mandatory services under ICDS Ladli ensuring good health	All services all inmates of women homes	
				[5.2.1] Beneficiaries Covered	To provide complete package of health and referral services under ICDS issue of birth and death for Ladli Scheme to provide doctors for health checkup	Mandatory services under ICDS Ladli ensuring good health	All services all inmates of women homes	

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[7.3.1] Health checkup of all women inmates (Govt. Run)	To provide complete package of health and referral services under ICDS issue of birth and death for Ladli Scheme to provide doctors for health checkup	Mandatory services under ICDS Ladli ensuring good health	All services all inmates of women homes	
				[3.8.1] Health Check-up of all such Children	Providing staff/medicine for conducting health checkups in CCIs/homes	Basic need of children	Quarterly health checkups of all 110 CCIs	Objective will not be achieve
			Electronics & Information Technology Department	[8.1.3] Availability of Server (24 X7)	Availability and access to NIC server on 24 hrs X 365 days without interruption to provide support for child tracking software	The official website is hosted on NIC server and requires support of NIC for Updation	24 hrs X 365 days uninterrupted availability of server	
			Social Justice & Empowerment	[3.1.1] Filling up the post of members of JJB and Chairperson/Members of CWC	Implementation of JJ Act Protection of aggrieved women to initiate action against traffickers and for security of aggrieved women	For coordinated effort of women and child development department police and social welfare department	At all levels and in all cases	Objective will not be achieve
				[3.3.1] All CCIs to be inspected once in a year by State level inspection committee	Implementation of JJ Act Protection of aggrieved women to initiate action against traffickers	For coordinated effort of women and child development department police and social welfare department	At all levels and in all cases	Objective will not be achieve

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[3.3.1] All CCIs to be inspected once in a year by State level inspection committee	and for security of aggrieved women	For coordinated effort of women and child development department police and social welfare department	At all levels and in all cases	Objective will not be achieve
				[4.1.1] No. of application filed in court	Implementation of JJ Act Protection of aggrieved women to initiate action against traffickers and for security of aggrieved women	For coordinated effort of women and child development department police and social welfare department	At all levels and in all cases	Objective will not be achieve
				[4.3.1] Stoppage of Child marriage	Implementation of JJ Act Protection of aggrieved women to initiate action against traffickers and for security of aggrieved women	For coordinated effort of women and child development department police and social welfare department	At all levels and in all cases	Objective will not be achieve
			Finance	[1.8.1] Transfer of funds from state to field offices	Release and approval of funds under various schemes	All activities requires approval and release of funds n time	All 1150 number of girl students to be assisted250 women to be benefited	
				[1.9.1] Transfer of funds to pregnant and lactating women	Release and approval of funds under various schemes	All activities requires approval and release of funds n time	All 1150 number of girl students to be assisted250 women to be benefited	
			Rural Development	[1.1.1] Number of New AWC to be made functional	Toilet and drinking water facilities in all AWCs sites for AWCs	For better health and hygiene among children for proper functioning of AWCs	Provisioning of all AWCs where ever site available	
				[1.2.1] Completion of Construction of New	Toilet and drinking water facilities in all	For better health and hygiene among children for	Provisioning of all AWCs where ever site	

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				Anganwari Centres	AWCs sites for AWCs	proper functioning of AWCs	available	
			School Education	Providing Swings	To provide play way material, 3 way rockers	Strengthening pre school activities support for pre school education through play way method	3 way rocker, see saw, super slide senior to be provided to all functional AWCs	Out door activities will be affected
			Higher Education	[5.1.1] Number of Training Programmes	Training infrastructure (Trainer / Master Trainers)	To create gender awareness	Master trainers for 78 batches	Objective will not be achieve
		Corporation	Haryana State Electronics Development Corporation (Hartron)	[8.1.4] Completion of Data entry of old records of Ladli and handing over data by Hartron	Provide data entry operators in all district to enter entire record of Ladli	A sum f Rs. 2 lakh has been given to Hartron to undertake the task	About 1.5 to 2.0 lakh records	Objective will not be achieve

## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Improvement in Health and Nutrition status of Children	Health Education, Development and Panchayat Department	Increased coverage of immunisation reduction in malnutrition among children (0-6 yrs)	Children	100	90	90	90	90
		Reduction in malnutrition among children (0-6 yrs)	Percentage of children	100	100	100	100	100
2 Care and protection of vulnerable children are provided with requisite services	Police/Law/Labour/Education/Health	To strengthen the infrastructure for children in need and care and in conflict with law	Children	All	All	All	All	All